



**LOCAL  
DEVELOPMENT  
AND  
INVESTMENT  
PROGRAM  
(LDIP)  
2023 – 2025**



**MUNICIPALITY OF PANIQUI,  
PROVINCE OF TARLAC**





Republic of the Philippines  
**MUNICIPALITY OF PANIQUI**  
Province of Tarlac

**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH (12<sup>TH</sup>) SANGGUNIANG BAYAN OF PANIQUI, TARLAC (LEGISLATIVE TERM 2022-2025) HELD ON NOVEMBER 22, 2022 AT THE SB SESSION HALL.

PRESENT: Hon. Aida D. Roxas II-*Vice Mayor/Presiding Officer*  
Hon. Felomina F. Bravo, *member- Floor Leader*  
Hon. Christian Alfred F. Cuchapin, *member*  
Hon. Nestor B. Castro, *member*  
Hon. Rachilda Myra O. Garcia, *member*  
Hon. Rexmener R. Gaculais, *member*  
Hon. Mary Anne B. Fernandez, *member – Asst. Floor Leader*  
Hon. Robert J. Torio, *member*  
Hon. Resty B. Exiomo, *member*  
Hon. Linda B. Manuel (ABC Pres.), *Ex-Officio member*  
Hon. Karl Bernard M. Obcena (SK Pres), *Ex-Officio member*

ABSENT: None

**RESOLUTION NO. 114 - s2022**

**ADOPTING THE LOCAL DEVELOPMENT INVESTMENT PLAN (LDIP) 2023-2025.**

WHEREAS, the Municipal Planning and Development Office through Engr. Vladimir Santillan, forwarded to the Sangguniang Bayan the **Local Development Investment Plan (LDIP) CY 2023-2025** of the municipal government of Paniqui, Tarlac;

WHEREAS, the submitted **Local Development Investment Plan (LDIP)** for **CY 2023-2025**, after determining that the same was formulated in accordance with pertinent laws, regulations and guidelines through the careful review and deliberation by the Sangguniang Bayan the same was presented for adoption;

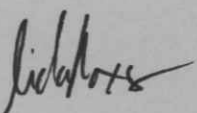
NOW THEREFORE, on motion of Councilor Mary Ann B. Fernandez, unanimously seconded, RESOLVED, as it is hereby resolved, to approve and adopt the **Local Development Investment Plan (LDIP) CY 2023-2025** of the Municipality of Paniqui, Tarlac.

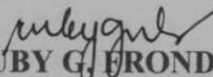
RESOLVED FURTHER that copies of this resolution be furnished to all agencies concerned for information and appropriate action.

CARRIED.

I CERTIFY FURTHER to the correctness of the foregoing resolution.

ATTESTED:

  
**HON. AIDA D. ROXAS II**  
*Vice Mayor/Presiding Officer*

  
**RUBY G. BRONDA**  
Secretary to the Sanggunian

LOCAL DEVELOPMENT AND INVESTMENT PROGRAM  
PROGRAMS/PROJECTS  
CY 2023 - 2025  
REGION III  
OFFICE/MUNICIPALITY: PANIQUI

Sector ECONOMIC SERVICES  
Sub-Sector INFRASTRUCTURE

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT (KM)	LOCATION	FUNDING SOURCE	ESTIMATED COST
<b>A. Roads</b>	<b>A.1 Rehabilitation/Concreting of Farm to Market Roads</b>				
	Sitio Maligaya	0.67	Abogado	LGSF-FALGU	4,999,830.10
	Sitio Rasig	0.24	Acocolao	National	1,580,000.00
	Purok Magday	0.12	Acocolao	National	550,000.00
	Sitio Kansas to Kamanggan	0.82	Apulid	National	8,090,000.00
	Purok East and Centro	0.33	Balaoang	National	2,760,000.00
	Sitio Crossing	0.20	Burgos	National	2,760,000.00
	Purok Baraca (PNR road)	3.00	Canan	Prov./Mun.	350,000.00
	Purok 3 (Phase 2)	0.01	Canan	National	512,000.00
	Old Pisong road going to MRF (Dapdap)	0.70	Cayanga	Prov./Mun.	5,500,000.00
	Purok 6 & 7	0.11	Cayanga	National	910,000.00
	Purok Gumamela	0.55	Cayanga	National	4,300,000.00
	Purok 5	0.25	Colibangbang	Prov./Mun.	1,650,000.00
	Purok 2		Mabilang		-
	Purok 5 to 6 (Phase 3)	2.69	Mabilang	Prov./Mun.	6,250,000.00
		1.50	Mabilang	National	18,160,000.00
	Sitio Caniogon	0.58	Matalapitap	LGSF-FALGU	5,479,381.85
	Purok 4	0.11	Manaois		415,000.00
	Purok 2	0.06	Nagmisaan	National	540,000.00
	Brgy. Nagmisaan to Brgy. San Juan de Milla (I	3.41	Nagmisaan	Prov./Mun.	8,367,990.00
	Purok 2	0.57	Nagmisaan	National	4,980,000.00
	Sitio Amansimon	0.37	Nancamarinan	Prov./Mun.	1,800,000.00
	Sitio Apalang	0.25	Nancamarinan	Prov./Mun.	1,550,000.00
	Sitio Mang Quinto Amansimon	0.16	Nancamarinan	National	1,180,000.00
	Sito Andoquey (Phase 2)	0.32	Nancamarinan	National	2,400,000.00
	Luna St. to Sitio Basio	2.13	Pob. Norte	SGLGIF 2023	29,180,342.72
	Gomez St., Pob. Sur to Sta. Rosa Pob. Norte	0.39	Pob. Norte/Pob. Sur	National	23,300,000.00
	Lacayanga Subd. & Sugarland (Pathway)	0.25	Pob. Sur	Prov./Mun.	250,000.00
	Purok Roxas (concreting & upgrading)	-	Rang-ayan	Prov./Mun.	1,000,000.00
	Purok 6	0.19	Samput		870,000.00
	Sitio Tabago	0.53	San Carlos	National	4,090,000.00
	Purok 4-Purok 6 (Phase 2)	0.70	San Juan De Milla		4,011,655.00
	Purok Bonboneg 1st (Phase 3)	0.70	Sinigpit	Prov./Mun.	3,290,000.00
	Bonboneg 1st going to Crusado	0.38	Sinigpit	National	3,410,000.00
	Various Puroks	0.48	Sta. Ines	National	3,460,000.00
	Puroks 1 & 2	0.10	Sta. Ines	Prov./Mun.	658,000.00
	Quezon St.	0.34	Tablang	National	3,120,000.00
	New Public Market	0.64	Tablang	National	
	Purok 3	0.78	Ventenilla		3,900,000.00
	<b>A.2 Other Road Improvements</b>				
	Road Improvement in Sitio Balayang	3.00	Barang	Prov./Mun.	3,500,000.00
	Road Improvement in Sitio Magatel	0.10	Barang	Prov./Mun.	537,000.00
	Road Improvement (Various Puroks)	-	Cayanga	Prov./Mun.	2,750,000.00
Road Improvement (Various Puroks)	0.07	Coral	Prov./Mun.	500,000.00	
Additional road (Purok 1)	0.45	Nagmisaan	Prov./Mun.	2,547,000.00	
Caburnay St. to Namkwang Road (Highway)	-	Pob. Sur	Natl/ Prov	13,000,000.00	
Road Improvement (Various Puroks)	0.70	Salomague	Prov./Mun.	500,000.00	
<b>A.2.1 Upgrading/Rehab. of Flooded Roads</b>					
Purok Maligaya & Sitio Bagcok	0.10	Abogado	Prov./Mun.	250,000.00	
Brgy. Barang to Brgy. Aduas		Barang/Aduas	National	24,780,000.00	
Purok Centro	-	Nancamarinan	Prov./Mun.	-	

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	<b>A.2.2 Graveling</b>				
	Puroks 1 & 5	0.50	Apulid	Prov./Mun.	-
	Canan - Sta. Ines Old PNR		Barang	Prov./Mun.	300,000.00
	Old Pisong road going to MRF (Dapdap)	0.70	Canan	National/Prov	-
	PNR to Del Valle, Along Del Pilar		Cayanga	Prov./Mun.	500,000.00
	Puroks 1 & 2		Matalapitap-Sta. Ine	CDF	250,000.00
	Sitio Apalang to Sitio Tubod (Solagusog Road)	1.00 x 5	Mabilang	Prov./Mun.	250,000.00
	Puroks 6 & 7		Nancamarinan	Prov./Mun.	7,900,000.00
	Purok Ragsak connecting Purok Talna	0.66	Samput	Prov./Mun.	1,123,000.00
	Purok Ragsak connecting Purok Talna	0.84	San Carlos	Prov'l./Mun.	539,229.26
	Re-Graveling Purok 1-Purok 2 (Road to Old PNR)		Sta. Ines	Prov'l./Mun.	-
	<b>A.2.3 Road Widening</b>				
	Abogado				-
	TPLEX	3.74		National	-
	Colibangbang				
	Various Purok	1.31		National	3,750,000.00
	Pob. Norte				
	Clark St.	0.18		CDF	5,363,700.00
	Licor St.	0.24		CDF	7,329,300.00
	Palarca St.	0.30		CDF	9,008,400.00
	Luna St.	0.38		CDF	11,427,300.00
	Pob. Sur				
	Caburnay St.	0.86		Natl/Prov	25,769,400.00
	Carriedo St.	0.43		National	13,005,000.00
	Clark St.	0.25		CDF	7,439,400.00
	Gomez St.	0.43		CDF	12,794,100.00
	Legaspi St.	0.44		Natl/Prov	13,123,800.00
	Luna St.	0.12		CDF	3,477,000.00
	Magallanes St.	0.85		Natl/Prov	25,522,200.00
	Pasuquin St.	0.26		CDF	7,736,400.00
	Sta. Rosa St.	1.01		CDF	30,315,900.00
	<b>SUB-TOTAL</b>				<b>401,373,099.67</b>
<b>B. Flood Control And Drainage</b>	<b>B.1 Construction Of Drainage Canal</b>				
	Service road, TPLEX		Abogado	National	3,500,000.00
	Purok Magday		Acocolao	CDF	100,000.00
	Purok 3		Apulid	Prov./Mun.	180,000.00
	Del Pilar to Town Proper, Along Sta. Rosa St.		Coral	National	2,050,000.00
	Drainage Canal with cover (Provincial Road)		Estacion	Municipal	-
	Magallanes St., Legaspi St.		Matalapitap	Municipal	-
	Puroks 1, 2 and 3 (along the highway)		Pob. Sur	Municipal	-
	Burgos St. to Tablang proper		Salomague	Municipal	-
	Provincial Road (Drainage Canal w/cover)		Tablang	Municipal	-
	Purok 5		Matalapitap	Prov./Mun.	-
	Purok Centro		Cabayaoasan	Prov./Mun.	-
	<b>B.2 Installation Of Box Culvert</b>		Nancamarinan	Prov./Mun.	-
	<b>B.3 Declogging of Drainage Canal</b>		Various Brgys.	National	10,000,000.00
	<b>B.4 Upgrading, Maintaining and Strengthening of Dike</b>		Pobalcion Area	Prov./Mun.	1,000,000.00
	Aduas		Cayanga	Prov./Mun.	200,000.00
	Colibangbang		Pob. Norte	Prov./Mun.	-
	Mabilang		On location	Prov./Mun.	1,000,000.00
	Nipaco		On location	Prov./Mun.	-
	Ventinilla		On location	Provincial	6,000,000.00
			On location	Prov./Mun.	-
			On location	Prov./Mun.	-

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	<b>B.5 Dredging of Rivers and Creeks</b> Guinubatan Creek Taloy Creek San Isidro Creek Aduas Creek Barang Creek Cayanga Creek Creek along Puroks 1, 2 and 3 Bagotot Creek		Salomague-Tablang Cariño-Manaois San Isidro-Ventinilla Aduas Barang Cayanga Sta. Ines Canan-Sta. Ines	Provincial/Natl Provincial/Natl Provincial/Natl Provincial/Natl Provincial/Natl Provincial/Natl Prov./Mun. Prov./Natl	5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 19,000,000.00
	<b>B.6 Storm Drainage Master Plan ( Technical plans and feasibility study for Drainage</b>			Prov./Mun.	-
	<b>B.7 Construction of underground reinforced concrete pipes in all national and provincial roads and construction of open canals for minor roads.</b>			Prov./Mun.	-
	<b>B.8 Elevation/Rehabilitation of Government/ Institutional Buildings</b>			National Provincial Municipal	-
	B.8.1 Construction of Government Buildings			Municipal	
	B.8.2 Rehabilitation of Barangay Multi-Purpose Buildings				
	B.8.3 Repair/Rehabilitation of School Buildings				
	<b>SUB-TOTAL</b>				<b>78,030,000.00</b>
<b>C. Electrification</b>	<b>C.1 Installation of Secondary Lines</b> National Road Going to Purok Rasig, going to Brgy. Coral  Puroks 4 & 5   Puroks 2, 3A & 3B	8.00	Abogado Acocolao Burgos Cabayaoasan Cayanga Dapdap Estacion Salomague San Carlos Tablang	National Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun.	300,000.00 150,000.00 150,000.00 150,000.00 150,000.00 100,000.00 150,000.00 150,000.00 100,000.00 150,000.00
	<b>C.2 Lighting along the center island and all major roads. Lighting on at least one side of the road for all secondary roads.</b>			Provincial	5,550,000.00
	<b>SUB-TOTAL</b>				<b>7,100,000.00</b>
<b>D. Economic Enterprise</b>	<b>D.1 Construction of Buildings/Structures for Economic Development</b> Upgrading of Existing Abattoir/Construction of New Abattoir  Sidewalk recovery  Provision of Parking Space  Provision of Space for Loading and Unloading of Goods Landscaping and Buffering along the perimeter of the public market Establishment of Trading Post/Bagsakan Center		Tablang  around Plaza and Municipal Area around Plaza and Municipal Area near Public Market  near McArthur Highway or Namkwang Rd.	National National Prov./Mun. Prov./Mun. CDF National	30,000,000.00 20,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 20,000,000.00
<b>E. Public</b>	<b>E.1 Public Transport Terminal</b> Public Transport Terminal for tricycles and jeepneys  Loading and Unloading zones for PUVs		McArthur Highway or Namkwang Road McArthur Highway or Namkwang Road	PPP PPP	2,000,000.00 2,000,000.00

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	Road widening		Poblacion Area and Urban Barangays	National Provincial Municipal	10,000,000.00 4,000,000.00 2,000,000.00
<b>F. Cultural and Tourism</b>	<b>F.1 Construction of Economic and Tourism Facilities</b>				
	Designation of the Paniqui Sugar Central, the Martin Co Monument, the Datu Alimudin Baptism Site and the St. Rose of Lima			National Provincial Municipal	200,000.00 50,000.00 50,000.00
	<b>F.2 Cultural and Tourism Expenses</b>			GAD	150,000.00
<b>G. Public Cemete</b>	<b>G. Purchase of Lot for Public Cemetery</b>			PPP	15,000,000.00
	<b>SUB-TOTAL</b>				<b>111,450,000.00</b>

Sector **ECONOMIC SERVICES**  
Sub-Sector **AGRICULTURE**

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
<b>A. Agricultural Services</b>	<b>A.1 Programs/Projects/ and Activities</b>				
	Crop diversification. Crop rotation. Organic Farming.		All Barangays	Municipal	100,000.00
	Conduct of soil suitability analysis		All Barangays	Municipal	100,000.00
<b>B. Agricultual Facilities and Equipments</b>	<b>B.1 Provision of Irrigation system for each Barangay</b>		San Juan de Milla Sinigpit Balaoang San Carlos Colibangbang Dapdap Patalan Nipaco Cayanga Nancamarinan Ventinilla Cariño Samput Salumague Apulid Manaois Sta. Ines Abogado San Isidro	NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA	30,000,000.00
	<b>B.2 Construction of Barangay Nursery/Herbarium</b>		Burgos All Barangays	Municipal Municipal	15,000.00 450,000.00
	<b>B.3 Const.of Multi-Purpose Drying</b>				
	Solar Dryer, Brgy. Plaza		Cabayaoasan	BUB	200,000.00
	Solar Dryer, Brgy. Plaza		Cayanga	BUB	200,000.00
	Solar Dryer, Brgy. Plaza		San Juan De Milla	CDF	150,000.00
	Solar Dryer, Brgy. Plaza		Sta. Ines	CDF	150,000.00
	<b>B.4 Construction of Post-Harvest Infra. and Facilities</b>		All Barangays	National National Provincial	20,000,000.00 10,000,000.00 5,000,000.00
	<b>SUB-TOTAL</b>				<b>66,365,000.00</b>

LOCAL DEVELOPMENT AND INVESTMENT PROGRAM  
PROGRAMS/PROJECTS  
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REGION III  
OFFICE/MUNICIPALITY: PANIQUI

Sector SOCIAL SERVICES  
Sub-Sector HEALTH

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
<b>A. Health Facilities</b>	<b>A.1 Programs/Projects/ and Activities</b>				
	<b>A.2 Construction and/or Renovation of Brgy. Health Centers</b>  Construction of Health Center & Botika ng Barangay		Acocolao	Prov./Mun.	1,000,000.00
<b>B. Health Services</b>	<b>B.1 Programs and Social services</b>			National	16,576,888.00
	<b>B.2 Manpower and Office Operating Expenses (MSWD)</b>			Municipal	2,141,140.61
	<b>B.3 Advocacy campaign on HIV/AIDS</b>			GAD	50,000.00
	<b>B.4 Health Events and Programs</b>			GAD	50,000.00
	<b>B.5 Promotion on Healthy Lifestyle</b>			GAD	100,000.00
	<b>B.6 Training Program</b>			Municipal	200,000.00
	<b>B.7 Manpower and Office Operating Expenses (LTMRGH)</b>			National	20,699,399.52
	<b>B.8 Hospital Expansion</b>			National	27,435,575.76
<b>C. Potable Water and Sanitation</b>	<b>C.1 Installation of deep-well w/ concrete base</b>				
	Purok Rasig and Purok Magday	2.00	Acocolao	Prov./Mun.	-
	Puroks Centro, West and Limok	7.00	Balaoang	Prov./Mun.	-
	Sitio Malagayuma (deep-well with cylinder)	2.00	Balaoang	Prov./Mun.	-
	Purok 3	2.00	Barang	Prov./Mun.	-
	Various Puroks	5.00	Burgos	Prov./Mun.	300,000.00
	Purok 2 (Plaza) and other Puroks	6.00	Cabayaoasan	Prov./Mun.	150,000.00
	Various Puroks	-	Cayanga	Prov./Mun.	180,000.00
	Puroks 3, 4 and 5	7.00	Colibangbang	Prov./Mun.	-
	Various Puroks	-	Mabilang	Prov./Mun.	1,000,000.00
	Various Puroks	-	Nagmisaan	Prov./Mun.	50,000.00
	Various Puroks	1.00	Patalan	Prov./Mun.	-
	Various Puroks	10.00	Salomague	Prov./Mun.	-
	Various Puroks	6.00	San Carlos	Prov./Mun.	-
	Various Puroks	-	San Juan De Milla	Prov./Mun.	100,000.00
	Various Puroks	-	Tablang	Prov./Mun.	50,000.00
<b>C.2 Treatment of deep-well</b>				Prov./Mun.	40,000.00
<b>D. Construction of Public Sanitary Toilets and Septic Tanks</b>	<b>D.1 Construction of Public Sanitary Toilet Facility and Septic Tanks</b>	-	Burgos	Prov./Mun.	70,000.00
<b>E. Housing and Community Development</b>	<b>E.1 Programs/Projects/ and Activities</b>				
	<b>E.2 Purchase of Lot for Resettlement Area (Public-Private Partnership)</b>		Tablang	PPP/National	1,000,000.00
			Canan	PPP/National	1,000,000.00
			Sta. Ines	PPP/National	1,000,000.00
			Matalapitap	PPP/National	1,000,000.00
<b>SUB-TOTAL</b>					<b>74,193,003.89</b>

LOCAL DEVELOPMENT AND INVESTMENT PROGRAM  
PROGRAMS/PROJECTS  
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REGION III  
OFFICE/MUNICIPALITY: PANIQUI

Sector SOCIAL SERVICES  
Sub-Sector SOCIAL WELFARE AND DEVELOPMENT

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
<b>F. Social Welfare and Development</b>	<b>F.1 Construction and/or Renovation of Brgy.</b>	56.00	Aduas	Prov./Mun.	800,000.00
	Const. of Daycare Center		Brillante	Prov./Mun.	800,000.00
	Const. of Daycare Center		Cabayaoasan	Prov./Mun.	800,000.00
	Const. of Daycare Center		Canan	Prov./Mun.	800,000.00
	Const. of Daycare Center		Nancamarinan	Prov./Mun.	800,000.00
	Const. of Daycare Center		Pob. Norte	CDF	800,000.00
	Const. of Daycare Center		Pob. Sur	Prov./Mun.	800,000.00
	Renovation of Daycare Center		Salomague	Prov./Mun.	300,000.00
	Const. of Daycare Center		Samput	Prov./Mun.	1,100,000.00
	Const. of Daycare Center		Sinigpit		800,000.00
<b>G. Educational Facilities and Services</b>	<b>G.1 Construction and/or Renovation of School Buildings</b>		Balaoang	National	1,100,000.00
	Construction of Classroom		Burgos	Prov./Mun.	2,000,000.00
	Const. of Elementary School		Cayanga	Prov./Mun.	1,900,000.00
	Const. of Elementary School		Colibangbang	Prov./Mun.	200,000.00
	Const. of Stage in Elementary School		Matalapitap	Provincial	4,000,000.00
	Repair of Elementary School		San Carlos	Prov./Mun.	500,000.00
	Const. of Elementary School		Nagmisaan	National/Prov	2,000,000.00
	Const. of New High School Bldg.		Balaoang	Prov./Mun.	1,300,000.00
	Const. of New High School Bldg.		Nipaco	Provincial	5,000,000.00
	Const. of New High School Bldg.		Patalan	Provincial	5,000,000.00
	<b>G.2 Construction of Municipal Library, archives center and museum</b>		Municipal Compound	Prov./Mun.	2,000,000.00
	<b>G.3 Purchase of Lot for School Buildings</b>			National	15,000,000.00
				Provincial	5,000,000.00
		Municipal	2,000,000.00		
<b>H. Differently Abled Persons (DAP) and Disadvantaged Women</b>	<b>H.1 Construction and/or Renovation of Center for PWD and Disadvantaged Women</b>		Municipal Compound	GAD	1,500,000.00
	<b>H.2 Disability Prevention &amp; Rehabilitation of Disabled Person</b>		SC/DAP	990,000.00	
	<b>H.3 Protection for the Welfare of Socially Disadvantaged Women</b>		GAD	1,445,000.00	
	<b>H.4 Livelihood and Entrepreneurship Training</b>		GAD	2,000,000.00	
<b>I. Const. of Facilities for the Youth &amp; Children</b>	<b>I.1 Est. of Youth Rehabilitation Center for</b>		Nagmisaan	Provincial	4,000,000.00
	<b>I.2 Construction of Reading Center</b>		Cayanga	Prov./Mun.	100,000.00
	<b>I.3 Care, Protection &amp; Rehabilitation of Children &amp; Youth</b>		Samput	Prov./Mun.	100,000.00
			LCPC	1,615,000.00	
<b>J. Elderly / Senior Citizens</b>	<b>J.1 Multi-Purpose Hall/Senior Citizen</b>		Municipal compound	Prov./Mun.	1,000,000.00
	Const. of Multi-Purpose Hall for Social Welfare and Devt.		Municipal compound	Prov./Mun.	1,000,000.00
	Expansion of the OSCA Center and Establishment of Senior Citizens Center		Matalapitap	Prov./Mun.	1,000,000.00
	Construction of Multi-Purpose Hall/Senior Citizen Building		San Isidro	Prov./Mun.	1,000,000.00
	Construction of Multi-Purpose Hall/Senior Citizen Building		San Juan De Milla	Prov./Mun.	1,000,000.00
	Construction of Senior Citizen Building		Ventinilla	Prov./Mun.	2,000,000.00
	Construction of Multi-Purpose Hall/Senior Citizen Building				



LOCAL DEVELOPMENT AND INVESTMENT PROGRAM  
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REGION III  
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	<b>J.2 Welfare Program for Senior Citizens</b>			SC/DAP	3,233,500.00
<b>K. Disadvantaged Families</b>	<b>K. Assistance to Socially Disadvantaged Families</b>			Municipal	2,400,000.00
<b>L. Pantawid Pamilyang Pilipino Program</b>	<b>L. Implementation of Pantawid Pamilyang Pilipino Program</b>			GAD	290,000.00
<b>M. Construction of Facilities in Barangays</b>	<b>M.1 Construction of Brgy. Plaza</b>				
	Construction of Brgy. Plaza		Cabayaoasan	Prov./Mun.	1,500,000.00
	Construction of Brgy. Plaza		Mabilang	Prov./Mun.	1,500,000.00
	Construction of Stage (in the Brgy. Plaza)		Salomague	Prov./Mun.	300,000.00
	Construction of Brgy. Plaza		San Carlos	Prov./Mun.	100,000.00
	Construction of Brgy. Plaza		San Juan De Milla	Prov./Mun.	50,000.00
	Construction of Perimeter Fence		San Juan De Milla	National	300,000.00
	Construction of Stage (in the Brgy. Plaza)		Sta. Ines	Prov./Mun.	3,460,000.00
					800,000.00
	<b>M.2 Construction of Multi-purpose Covered Court</b>				
	Construction of Multi-purpose Covered Court		Cabayaoasan	National	4,600,000.00
	Construction of Multi-purpose Covered Court		Cayanga	Prov./Mun.	1,250,000.00
	Construction of Multi-purpose Covered Court		Mabilang	National	4,220,000.00
	Construction of Multi-purpose Covered Court		Nagmisaan	Prov./Mun.	1,500,000.00
	Construction of Multi-purpose Covered Court		Patalan	Prov./Mun.	1,500,000.00
	Construction of Multi-purpose Covered Court		Rang-ayan	National	2,600,000.00
	Construction of Multi-purpose Covered Court		Salomague	National	4,220,000.00
	Construction of Multi-purpose Covered Court		Samput	Provincial	4,125,000.00
	Construction of Multi-purpose Covered Court		Ventinilla	Prov./Mun.	300,000.00
	<b>M.3 Construction of Multi-Purpose/Barangay Hall</b>				
	Construction of Brgy. Hall		Balaoang	Prov./Mun.	750,000.00
	Construction of Brgy. Hall		Brillante	National	2,520,000.00
	Construction of Brgy. Hall		Dapdap	Prov./Mun.	1,500,000.00
	Construction of 2-storey Brgy. Hall	111.00	Manaois	Prov./Mun.	2,150,000.00
	Construction of 2-storey Brgy. Hall		Nancamarinan	Prov./Mun.	2,000,000.00
	Construction of Brgy. Hall		Pob. Sur	Prov./Mun.	2,200,000.00
	Construction of Brgy. Hall		Samput	Prov./Mun.	1,500,000.00
	<b>SUB-TOTAL</b>				<b>124,418,500.00</b>

LOCAL DEVELOPMENT AND INVESTMENT PROGRAM  
PROGRAMS/PROJECTS  
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REGION III  
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Sector ENVIRONMENT  
Sub-Sector ENVIRONMENT PROTECTION

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST	
<b>A. Municipal Disaster</b>	<b>A.1 Community-Based Monitoring System (CBMS)</b>			LDRRMF	1,000,000.00	
	<b>A.2 Climate Change Adaptation Program</b>			LDRRMF	1,055,000.00	
	<b>A.3 Workshop/Training on Disaster Preparedness</b>			LDRRMF	380,000.00	
	<b>A.4 Fire/Earthquake Risk Management</b>			LDRRMF	20,000.00	
	<b>A.5 Stand-by Rescue and Motorist Assistance</b>			LDRRMF	50,000.00	
	<b>A.6 Rescue Supplies and Facilities</b>			LDRRMF	1,642,400.00	
	<b>A.7 Installation of Potable Water on Temporary Evacuation Sites</b>			LDRRMF	100,000.00	
	<b>A.8 Improvement of Flooded Areas</b>			LDRRMF	200,000.00	
	<b>A.9 Establishment of MDRRM Office</b>			LDRRMF	500,000.00	
	<b>A.10 Purchase of Man Lift</b>			LDRRMF	3,000,000.00	
	<b>A.11 Construction of Evacuation Center</b>					
	Construction of Evacuation Center		Abogado	Provincial	3,500,000.00	
	Construction of Evacuation Center		Aduas	Prov./Mun.	2,000,000.00	
	Construction of Evacuation Center		Canan	Prov./Mun.	2,000,000.00	
	Construction of Evacuation Center		Sta. Ines	Prov./Mun.	175,000.00	
	<b>A.12 Rescue &amp; Evacuation</b>				LDRRMF	824,200.00
	<b>A.13 Relief Operations (during disaster)</b>				LDRRMF	1,910,000.00
	<b>A. 14 Security and Public Order</b>				LDRRMF	35,000.00
	<b>A.15 Public Information / Dissemination</b>				LDRRMF	10,000.00
	<b>A. 16 Health Care (at Evacuation Centers)</b>				LDRRMF	397,000.00
	<b>A. 17 Provision of Sand Bags and Other Mitigating Materials</b>				LDRRMF	120,000.00
	<b>A. 18 Rehabilitation of Damaged Government Properties</b>				LDRRMF	30,000,000.00
	<b>A. 19 Provision of Agricultural Seeds (replacement of damaged crops)</b>				LDRRMF	259,154.50
	<b>A. 20 Provision of Medicines for Livestock</b>				LDRRMF	10,000.00
	<b>A. 21 Environmental Management (Post Disaster)</b>				LDRRMF	40,000.00
<b>A. 22 Dispersal of Fingerlings</b>				LDRRMF	30,000.00	
<b>A. 23 Health &amp; Public Assistance (Post Disaster)</b>				LDRRMF	257,912.61	
<b>A. 24 Financial Assistance and Livelihood Program for Calamity Victims</b>				LDRRMF	500,000.00	
<b>A. 25 Purchase of Mini-Dumptruck for Rescue and Relief Operation</b>				LDRRMF	1,500,000.00	
	<b>SUB-TOTAL</b>				<b>51,515,667.11</b>	

LOCAL DEVELOPMENT AND INVESTMENT PROGRAM  
PROGRAMS/PROJECTS  
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<b>B. Solid Waste Management</b>	<b>B.1 Programs/Projects/ and Activities</b>				
	<b>B.2 Environment Protection</b> Rivers and Creeks Rehabilitation and Management Programs Innovative and Organic Farming Methods/Techniques Program			National	20,000,000.00
	<b>B.3.1 Sanitary Landfill</b>				
	<b>B.3.2 Transfer Station</b>				
	<b>B.3.3 Rehabilitation Plan</b>				
	<b>B.4 Healthcare/Hospital Waste</b>			PPP	40,771.55
	<b>B.5 Poultry/Pigery Waste</b>			PPP	8,700,852.13
	<b>B.6 Hazardous/Industrial</b>			PPP	100,000.00
	<b>B.7 Alternative Technologies</b>			PPP	20,000,000.00
	<b>B.8 Salaries and Wages (Garbage Collector)</b>				2,055,600.00
	<b>B.9 Information, Education Campaign</b> B.9.1 Salaries and Wages (with benefits) B.9.2 Materials			Municipal	184,800.00 53,174.67
	<b>B.10 Maintenance and Operating Cost</b>			Municipal	2,989,190.77
	<b>B.11 Promotions and Incentives</b>			Municipal	100,000.00
<b>B.12 Plastic Trash Bins</b>			PPP	6,000,000.00	
	<b>B.12.1 Vehicles</b>				
	<b>B.12.2 Dumptruck</b>		CDF	1,500,000.00	
	<b>B.12.3 Compactors</b>		Prov./Mun.	700,000.00	
	<b>B.12.4 Small Dumptrucks</b>		Prov./Mun.	850,000.00	
	<b>B.12.5 Mini Dumptrucks</b>		CDF	500,000.00	
	<b>B.12.6 Motor tricycles</b>		Prov./Mun.	1,020,000.00	
	<b>B.12.7 Bicycles with side karts</b>		Prov./Mun.	85,000.00	
<b>C. Construction of MRF and Procurement of Equipments</b>	<b>C.1 Construction of Materials Recovery Facility</b>		All Barangays	Barangay	600,000.00
	<b>C.2 Purchase of Garbage Collection Vehicle</b>		Acocolao	Prov./Mun.	150,000.00
			Aduas	Prov./Mun.	72,000.00
			Coral	Prov./Mun.	300,000.00
			Nancamarinan	Prov./Mun.	300,000.00
			Pob. Sur	Prov./Mun.	200,000.00
			Pob. Sur	Prov./Mun.	800,000.00
			Ventinilla	Prov./Mun.	50,000.00
	Ventinilla	Prov./Mun.	50,000.00		
<b>D. Composting Facilities</b>	<b>D.1 Compost Pit &amp; Equipments for Composting</b>		all Barangays	Prov./Mun.	150,000.00
		Cayanga	Prov./Mun.	60,000.00	
		Coral	Prov./Mun.	150,000.00	
	<b>D.2 Other Machineries and Equipment</b>				
	<b>D.2.1 Shredding Machines</b>			Provincial	4,250,000.00
	<b>D.2.2 Mixers</b>			Prov./Mun.	850,000.00
	<b>D.2.3 Plastic Compactor/Pulvurizer</b>			Provincial	3,400,000.00
<b>D.3 Salaries and Wages (composters and sorters)</b>			Municipal	1,252,800.00	
<b>D.4 Materials (for composting)</b>			National	7,612,128.00	
<b>D.5 Maintenance and Operating Cost</b>			Municipal	901,560.00	
<b>D.6 Promotions and Incentives</b>			Municipal	100,000.00	
	<b>SUB-TOTAL</b>				<b>86,127,877.12</b>

LOCAL DEVELOPMENT AND INVESTMENT PROGRAM  
PROGRAMS/PROJECTS  
CY 2023 - 2025  
REGION III  
OFFICE/MUNICIPALITY: PANIQUI

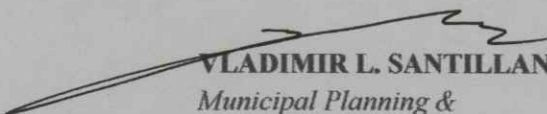
Sector INSTITUTIONAL  
Sub-Sector INSTITUTIONAL

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
<b>A. Institutional</b>	<b>A. Programs/Projects/ and Activities</b>				
	Land Banking Program.			National	5,000,000.00
	Review of existing organizational structure and plantilla of personnel			Prov./Mun.	150,000.00
	Creation and Filling of new Plantilla positions			Provincial	4,500,000.00
	Establishment of a database for local legislation and planning.			Prov./Mun.	200,000.00
	Comprehensive Capability Enhancement Program for LGU Personnel			GAD	-
	Manpower Development Program			GAD	855,000.00
	<b>SUB-TOTAL</b>				<b>10,705,000.00</b>

**SUMMARY OF PROGRAMS & PROJECTS ESTIMATED COST  
CY 2019- 2026**

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
	A. Economic Services				
	1. Agriculture				66,365,000.00
	2. Infrastructure				
	a. Roads				401,373,099.67
	b. Flood Control and Drainage				78,030,000.00
	c. Electrification				7,100,000.00
	d. Economic Enterprise				111,450,000.00
	B. Social Services Sector				
	1. Health				74,193,003.89
	2. Social Welfare and Devt.				124,418,500.00
	C. Environment Protection Sector				
	1. Municipal Disaster Program				51,515,667.11
	2. Solid Waste Management				86,127,877.12
	D. Institutional Sector				10,705,000.00
	<b>GRAND TOTAL INVESTMENT</b>				<b>1,011,278,147.79</b>
Less: Fund. Sour.	20% IRA				-
	5% Calamity Fund				-
	5% GAD				-
	GF				-
	Local Sources				-
	<b>TOTAL FUND TO FINANCE INVESTMENT</b>				<b>-</b>
	<b>EXCESS OF INVESTMENT OVER FUND SOURCE</b>				<b>1,011,278,147.79</b>

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